

**MINUTES OF WAPAKONETA CITY BOARD OF EDUCATION
REGULAR SESSION
WAPAKONETA HIGH SCHOOL
Tuesday, May 25, 2021
7:00 PM**

The meeting of the Board of Education of the Wapakoneta City School District was called to order by President Joshua Little.

ROLL CALL

Upon the roll being called, the following were present:

BOARD MEMBERS:

Brian Cossel
Joshua Little
Ron Mertz
Gregg Ruppert
Willie Sammetinger

Also in attendance were Aaron Rex, Superintendent; Angie Sparks, Treasurer; administrators, and community members.

The Pledge of Allegiance was led by Joshua Little

REPORTS TO THE BOARD

Angie Sparks gave a presentation on the five-year forecast to the board, which can be found attached to the minutes.

EDUCATIONAL REPORTS

Educational reports were presented by administrators, which can be found attached to the minutes.

ROUTINE BUSINESS

34-21 Member Willie Sammetinger moved, Member Gregg Ruppert seconded to approve the following items:

Approve minutes from the meeting held May 11, 2021.

Approve monthly financial reports.

Permanent Appropriation Modifications

Approve the following Permanent Appropriation Modifications:

- Grandstand Lease Fund (Fund 003-9220) - \$34,645.66
- WES: PSS Fund (Fund 018-9555) - \$5,000
- WMS: MMGW Mini Grant (Fund 019-9121) - \$3,000
- Wapakoneta Elementary Faculty Fund (Fund 022-9555) -\$678.52
- Student Council – Middle School (Fund 200-9312) - \$1,000
- Class of 2022 (Fund 200-9922) - \$467.75
- Middle School Music Fund (Fund 300-9211) - \$614

Approve the Five-Year Forecast.

Return of Advance

Authorize the following return of advance: \$12,000 from the Class of 2022 Fund (Fund 200-9922) to the General Fund (Fund 001-0000)

Accept the following donation:

\$100 from Williams Tax Service for the Wapakoneta FFA

Membership in OHSAA

Voluntarily renew membership in the OHSAA for the 2021-22 school year for schools with grades 7-12, and agree to conduct athletic programs in accordance with the Constitution, Bylaws, Regulations, Interpretations, and decisions of the OHSAA and to cooperate fully and timely with the Commissioner's Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. The schools shall be the primary enforcers of the OHSAA Constitution, Bylaws, and Sports Regulations and the interpretations and rulings rendered by the Commissioner's Office. The Board reserves the right to raise the student-athlete eligibility standards as the Board deems appropriate for the schools and students under its jurisdiction. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership, and/or other such penalties as prescribed in Bylaw 11.

Acceptance of 2021 Graduates

Approve the recommended list of graduating seniors for 2021, as presented by the principal, contingent upon completion of all requirements. (list included in minutes)

2021-22 Lunch Prices

Approve the following lunch prices for the 2021-22 school year:

- Student Breakfast (K-4/elem) - \$1.20
- Student Breakfast (5-7/MS) - \$1.45
- Student Breakfast (8-12/HS) - \$1.55
- Student Lunch (K-4/elem) - \$2.70
- Student Lunch (5-7/MS) - \$2.80
- Student Lunch (8-12/HS) - \$2.90
- Reduced Price Breakfast (all buildings) – FREE
- Breakfast (Cridersville Elementary only) – FREE
- Reduced Price Lunch - \$.40
- Adult Lunch - \$3.75

2021-22 Athletic Ticket Prices

Approval of an additional pass available for the 2021-22 athletic season: 10-EVENT PASS - Good for 10 events in ALL sports EXCEPT Varsity Football (includes general admission Varsity Boys Basketball) \$45.00

Athletic Overage/Shortage Report

Accept the home game sales overage and shortage report, as presented by the Athletic Department, for the 2020-21 school year. The year's totals resulted in a net shortage of \$158.00. (copy included in minutes)

Approve physicians for 2021-22 bus physicals:

Krystal Wooley Brill	Michelle Menke
V. K. Chalasani	S. Morris
Richard Chapman	Elizabeth Rammel
Traci Ernst	Tracy Selhorst
George Herman	Tracy Sharp
Parmie Herman	Erica Slay
Mathew Jose	Jamie Szelagowski
Susan Kaufman	Denise Ware
Maria Kuehl	Cheryl Wayman
William Leahy	Eric West

Membership in ATC Consortium

Continue membership in the West Central Ohio Assistive Technology Center (ATC) for the 2021-22 school year at a cost of \$900.

Mr. Watt indicated that the lunches and breakfasts are free next year due to the extension from the federal government. However, lunch prices are still being approved in case a change would be made during the school year.

Upon a roll call vote being taken, the vote was: Aye: **5** Nay: **0**. The motion **carried 5 – 0**.

PERSONNEL MATTERS

35-21 Member Gregg Ruppert moved, Member Willie Sammetinger seconded to approve the following items:

Accept the following resignations:

CONNIE CASE - effective 5/21/21
MELISSA JORDAN - effective 4/13/21
DONALD LEE - effective 6/4/21

Approve the following employee leaves:

JULIE KOCH - 5/3/21 through approximately 5/28/21
SANDY MOSGROVE - 5/4/21 through 5/14/21

Employment of New Teacher

Employ the following teacher for the 2021-22 school year on a one-year limited contract:
COLIN HEADINGS - Assistant Instrumental Music Instructor - B+150 Degree - Step 0 - \$42,634

Employment of Administrators 2021-22

Renew the following administrator contracts:

CARRIE KNOCH - 3-year

BRAD REX - 3-year

Employment of Teachers 2021-22:

1-YEAR CONTRACT:

Kevin Allwine

Stephanie Bowersock

Carli Brown

Dakoda Brown

Ronald Brown

Abby Dellinger

Katie Dietrich

Gerald "Trey" Elchert

Susanne Geise

Susan Harrod

Brittney Hendrickson

Daniel Ketner

Jacob Kitzmiller

Emily Metz

Sarah Miller

Courtney Mosgrove

Jacqueline Rex

Barbara Rhinehart

Teresa Riffle

Layne Spencer

Olivia Spieles

Andrea Stocker

Janelle Ward

Jade Zartman

2-YEAR CONTRACT:

Kayla Bowman

Joshua Brown

Megan Brown

Catherine Burden

Abbigayle Conkle

Tessa Gullette

Amber Johns

Janet Kister

Kathan Koeller

Margaret Roeth

Matthew Rosebrock

Jeffrey Schleeter

Amanda Wehrman

3-YEAR CONTRACT:

Denise Black

Michelle Gearing

Olivia Guisinger

Karen Hutt

Jason Johnson

Jennifer Kahlig

Bethany McGaughy

Maryanne Mullen

Robin Rinehart

Diane Sammons

Kara Schneider

Dylan Shepherd

Katie Stephens

Nicholas Truesdale

Brittany Wilcoxson

Janis Yinger

Amendment of Teacher Contract

Amend the second year of the current teaching contract of Cary Fell Wenning to a 50% contract for the 2021-22 school year.

Extension of Teacher Contracts

Approve a one-year contract extension for the following teachers, to compensate for their one-year leave of absence during the 2020-21 school year:

ELIZABETH BLACK
SARAH THOMPSON

Employment of Classified Staff 2021-22

ONE-YEAR LIMITED CONTRACT:

Michael Davis (Maintenance)
Carla Shappell (Cafeteria Manager)
Paul Regula (Bus Driver)
John Zwez (Bus Driver)
Dave Tangeman (Transportation Supervisor)
Todd Gerstner (Maintenance Supervisor)

TWO-YEAR LIMITED CONTRACT:

BUS DRIVERS - Lynn Meckstroth, Victoria Hemmert, Jennifer Wapplehorst
CUSTODIANS - Angela Rumbaugh
FOOD SERVICE WORKERS - Nicole Lutz, Jamie Feathers
CAFETERIA ASSISTANT MANAGER - Kathy Stanley
PARAEDUCATORS - Leah Schott, Michelle Joseph, Nicole Chantesit, Ginger Butler, Kristina Hollingsworth, Kristin Runser
SECRETARIES - Kerri Schneider (less than 12-month)

Employ the following substitutes for the 2020-21 school year, pending satisfactory completion of criminal records checks.

DACODA HINEGARDNER – Teacher
CHRISTINE SCHROER - Bus Driver

Employ the following casual laborers for the 2021 calendar year:

MOLLY HAMP - Step R-1 - \$10.04 per hour
ALLISON WILSON - Step R-1 - \$10.04 per hour

Resignation from Supplemental Contract

Accept the following resignation from a supplemental contract:
SARAH KING - Winter Flagline Ratio Coach - effective 5/11/21

Rescinding of Supplemental Contract

Rescind the employment of Megan Steinke from her supplemental contract for Girls Soccer Assistant for the 2021-22 school year.

Amendment of Resolution

Amend Resolution #23-21 to update the position of Samantha Trimboli from 1/2 position to a full position. The updated salary is \$4,386.36.

Employ the following on supplemental contracts for the 2021-22 school year:

LANDON STAPLETON - Boys Soccer Assistant - Step 4 - \$4,796.30
DANIEL KETNER - Boys Soccer Assistant - Step 4 - \$4,796.30
HANNAH SMITH - Girls Golf Ratio - Step 2 - \$2,090.69
ELISE MINICK - Girls Tennis Ratio - Step 4 - \$2,705.60
MAKENZIE SPEAKMAN - MS Volleyball - Step 1 - \$2,787.59
ANDREA STOCKER - Volleyball Assistant - Step 1 - \$3,689.46
JASON ROSTORFER - Head Wrestling - Step 4 - \$7,993.83
RUSTY ALLEN - Head Girls Basketball - Step 4 - \$7,993.83
TREY ELCHERT - Head Boys Basketball - Step 2 - \$6,805.00
KYLEY JORDAN - Head Swim Coach - Step 4 - \$5,985.12

Approve the following VOLUNTEERS:

KAIS CHILES - Volunteer High School Football
D'ALAN SEYER - Band Volunteer

Employ the following on supplemental contracts for the 2021-22 school year:

KIMBERLY WHEELER - MS Art Exhibit - Step 4 - \$1,885.72
LAURA FOLGER - 5th Grade Quiz Bowl - Step 2 - \$1,311.81
ANITA SHAFER - 6th Grade Quiz Bowl - Step 4 - \$1,885.72
MARY DILDINE - MS Musical/Music Program - Step 4 - \$2,500.63
MARY DILDINE - MS Show Choir - Step 4 - \$1,885.72
JONI WADE - MS Student Senate (1/2) - Step 4 - \$1,352.80
ABBIGAYLE CONKLE - MS Student Senate (1/2) - Step 1 - \$901.87

Employ the following Instructional Student Interns for the summer of 2021 at the rate of \$12 per hour:

DAVITA HOELSCHER
KACEY METZGER
JORDYN NUSS
ABBY STAUFFER
JUSTYCE VAN METER
ABIGAIL VORHEES
LIBBY YOAKAM

Employ the following Instructional Staff Member for the summer of 2021 at the rate of \$115 per day:

MELISSA KIRKPATRICK

Upon a roll call vote being taken, the vote was: Aye: 5 Nay: 0. The motion carried 5 – 0.

MISCELLANEOUS

36-21 Member Ron Mertz moved, Member Brian Cossel seconded to approve the following item:

YMCA Summer Day Camp Memorandum of Understanding

Enter into a Memorandum of Understanding with the Wapakoneta Family YMCA for establishing and administering YMCA Summer Day Camp after-school programs for Wapakoneta City Schools. (copy included in minutes)

Mr. Aaron Rex indicated that this is the program that the students can attend after they finish their day at #campbetter. The District will pay for 50 students to attend with Student Wellness and Success Funds. We are required to partner with a local agency for these funds.

Upon a roll call vote being taken, the vote was: Aye: **4** Nay: **0** Abstain: **1**. The motion **carried** 4 –**0**–**1**, with Joshua Little abstaining.

ANNOUNCEMENTS

The last day of school is Friday, May 28. Graduation is that evening at 8:00 p.m. at the football stadium.

The next regular meeting will be held on Tuesday, June 29, at 6:00 p.m. at the Board Office, 1102 Gardenia Drive, Wapakoneta.

HEARING OF THE PUBLIC

Several individuals spoke in support of Mr. Klayton Hilleary and requested the Board to reconsider their decision and allow him to have his job back. Those individuals were:

Paul Eckert
Ashley Shroyer
Lyssi Slaughter
Vicente Aguirre
Tigis Applin
Eris Avery

Anara Merschman also spoke and requested that the Board not require students to wear masks next school year.

Mr. Rex informed Ms. Merschman that students could have requested an exemption from a medical professional. She was not aware of that. He also informed her that the students will not be wearing masks during summer camp and assumes that this will be the case for next school year as well.

Mr. Little thanked everyone for voicing their concerns.

EXECUTIVE SESSION

37-21 Member Willie Sammetinger moved, Member Ron Mertz seconded to adjourn to Executive Session at 8:09 p.m. for the following purpose: appointment or employment of public employee, official, licensee, or regulated individual, unless the public employee, official, licensee, or regulated individual requests a public hearing; with no action to be taken.

Upon a roll call vote being taken, the vote was: Aye: **5** Nay: **0**. The motion **carried 5 – 0**.


ADJOURNMENT

38-21 Member Ron Mertz moved, Member Willie Sammetinger seconded to exit executive session and adjourn the meeting at 8:38 p.m.

Upon a roll call vote being taken, the vote was: Aye: **5** Nay: **0**. The motion **carried 5 – 0**.



President



Secretary

FISCAL CERTIFICATE

WAPAKONETA CITY SCHOOLS

The Treasurer, Board President, and Superintendent of Wapakoneta City Schools certify that the monies required to meet the obligations entered into by the Board of Education have been lawfully appropriated by the Board of Education, and are either in the Treasury of the Board or are in the process of being collected to the credit of the appropriate fund, free from any previous encumbrances, and the Board has in effect for the current fiscal year and the succeeding fiscal year the authorization to levy taxes including the renewal of existing levies which, when combined with the estimated revenue from all other sources available to the Board on the date of this certificate, are sufficient to provide the operating revenues necessary to enable the Board to operate an adequate educational program for all the days set forth in its adopted school calendar for the current year and in the succeeding fiscal year equal to the number of days instruction has been held and is scheduled in the current year. This also includes multi-year contracts. This certificate is given in compliance with Sections 5705.391, 5705.41, 5705.412, and 5705.44 of the Ohio Revised Code.

This certificate applies to each action item approved by the Board of Education during this meeting.

Date of Certificate: 5/25/21

Treasurer: Angela M. Span

Board President: [Signature]

Superintendent: [Signature]

Superintendent Report for Meeting

Aaron Rex

5/25/21

- As you know our graduation will be May 28 at 8 PM at the football stadium. We would like you to be there at 7:15 to get ready for the ceremony. This year we will be on the stage waiting for the kids as they process in. It should be a great night!
- Thank you to our staff and parents as prom and post prom was a huge success! We heard a lot of positive feedback and we have already met to discuss how to improve for next year.
- On Tuesday we had approximately a dozen people tour our preschool classrooms and hear about how preschool functions and the needs from a physical and financial standpoint. We will continue to push to get more funding for preschool as this first year of schooling is so important for our kids.
- As I have been visiting the buildings it has been so rewarding to see all of the activities that our kids have been involved in. The right to read week at the Wapakoneta Elementary, the kids talking to me about their field trips, the awesome field day for Redskin rewards, ESC graduation, next year is now, and all of the extra things our kids are able to experience due to the time and efforts of our staff. This is a great place to go to school!
- On June 2 I will be traveling to a Cincinnati Reds game with around 50 elementary students and adult chaperones. I want to thank Jon Derryberry who is providing the tickets, the charter bus and all that goes into making this happen. His goal was to do this for kids who may never get a chance to experience a game. We have such a great community!

WAPAKONETA CITY SCHOOLS

Monthly Activity Report-Mike Watt, Director of Operations

May 21, 2021

- **Work has started on the fire restoration. The Insurance agreed after a lot of arguing to take care of the additional money. Hume Supply has started the work.**
- **The new soccer lights are installed with help from the Wapakoneta Athletic Boosters, (\$60,000 paid over 4 years) the Glen Miller Family (\$5,000) and the Board of Education.**
- **The design build process is complete for the HVAC work at the Wapakoneta Middle School. The project should start early June and be complete by the first week of August. Cost came in at \$380,182.**
- **Have dates set for the WCA negotiations. We are scheduled to meet June 24 and June 25. Location yet to be determined.**
- **Assisted with district tournaments**
- **Met with Bus Drivers to go over the year. Good discussions.**
- **New door security controllers are being installed. The original system was installed during the building renovations and the software is becoming obsolete.**
- **Working with the city and GOBA on their upcoming Auglaize county bike tour. GOBA will be in the city and housed at the high school June 20-22.**
- **We have terrazzo repairs that need to be addressed. We walked the buildings with F&M Tile to get an estimate. The repairs are at a not to exceed cost of \$64,860. Our 034 account should be able to help fund this, as the terrazzo was installed during the construction.**
- **Planning graduation setup and teardown with the Maintenance staff**

Thanks,
Mike

5/25/2021

-KINDERGARTEN 2021/22-

Our kindergarten numbers for 2021-22 are right on track for a typical size class! This year screening will take place on the following dates and locations:
Tuesday, June 1, from 12:30-7 - intended for students attending Cridersville Elementary
Wednesday, June 2, and Thursday, June 3, from 11:30-7 - intended for students attending Wapakoneta Elementary

KINDERGARTEN ~~SCREENING~~ SNAPSHOT



Traditionally, students were tested prior to Kindergarten. This left families with the feeling that sometimes their child wasn't eligible for Kindergarten. We feel strongly that a child's first experience with school shouldn't be a series of tests. Several years ago we set out to make "screening" a better experience by eliminating a lot of the tests. Now, we'd like to take one more step and eliminate all academic tests. Instead, screening will become more of an orientation for families where incoming kindergarten students and their grownups can experience what kindergarten will be like. We intend this to be a very low key, fun experience for all.

This year screening will take place on the following dates and locations:
Tuesday June 1 from 12:30-7 - intended for students attending Cridersville Elementary
Wednesday June 2 and Thursday June 3 from 11:30-7 - intended for students attending Wapakoneta Elementary

Following completion of Kindergarten registration families will be contacted via email regarding on appointment time during one of the above dates.

Questions regarding Kindergarten Snapshot? Please contact Carrie Knoch at 419-739-5064 or knocca@wapak.org



-CURRICULUM-

Items for the Reading Interventions have started to arrive. The professional development has been planned, too. Last week several Kindergarten-second grade teachers began mapping a scope and sequence for phonics and organizing materials to help their peers. This is a time intensive activity with LOTS of thinking! They did an amazing job. They will meet throughout the year next year to continue.

-SUMMER SCHOOL-

We are nearing the 250 mark for student enrollment for Summer School! This is shaping up to be a great summer full of fun and reading!

-PRESCHOOL-

We will be sending approximately 75 preschoolers to our Kindergarten Classrooms next year. Please join us in celebrating this class at their "graduation ceremonies". WES preschoolers will have a ceremony at WES on May 26 at 5-5:30 pm (for the AM Class) and 5:45-6:15 pm (for the PM Class). CES preschoolers' ceremony will be at their Family Picnic on May 25.

Wapakoneta High School
1 West Redskin Trail
Wapakoneta, OH 45895-9377
Phone: 419-739-5200
Fax: 419-739-5305
Guidance Office: 419-739-5201
www.wapak.org



Scott J. Minnig, Principal
419-739-5200
Douglas R. Selvey, Asst. Principal
419-739-5208
Bradley R. Rex, Ath. Administrator
419-739-5204

Wapakoneta Virtual School Grades 8-12

- We currently have 104 students enrolled into virtual school as of Tuesday May 18th.
- We currently have 14 Seniors, 15 Juniors, 27 Sophomores, 20 Freshman and 28 Eighth Graders enrolled into virtual school as of Tuesday May 18th.
- We currently have 337 classes active at this time.
- We have 9 honors classes being taken at this time.
- We are currently serving 10 students on an IEP or 504 plan.
- All virtual school classes must be completed by May 26th.
- We continue to make communication a priority with our students. We have made contacts home via email or phone conversations.
- We continue to contact parents to update them about their child's progress and grades. Parents have the ability to receive a weekly progress report if they provided us an email address.
- Our guidance department receives weekly progress updates on all virtual school students and has been very active in communicating with families.
- We currently have eight students taking virtual school classes this summer. These classes must be completed by June 30th.

ATHLETICS

5/25/21

- W-** Track Districts will wrap up Saturday with a few of our track athletes in position to qualify for the Regional meet next week.
- W-** Spring sports have almost all concluded and I would like to take this time to thank all our athletes and coaches on all their time and effort during this season and their efforts to keep everyone healthy and safe.
- W-** Free physicals are being offered at the Wapakoneta YMCA by Mercy Health providers on Monday. We thank them for this opportunity for over 100 of our athletes to complete this for the 2021-22 school year.
- W-** It looks as though we will be at near or full capacity this fall for our sporting events and we are looking forward to packing our facilities with fans to cheer on the Redskins!

Wapakoneta High School

1 West Redskin Trail
Wapakoneta, OH 45895-9377

Phone: 419-739-5200

Fax: 419-739-5305

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www.wapak.org



Scott J. Minnig, Principal
419-739-5200

Douglas R. Selvey, Asst. Principal
419-739-5203

Bradley Rex, Athl. Administrator
419-739-5204

5-25-2021

Wapakoneta High School Board Report:

This has been a busy and fast month at Wapakoneta High School. We are putting the finishing touches on our graduation ceremony which will be held at the football field on Friday, May 28, at 8:00 p.m. This is obviously different than what we have done in the past and will be something that we look forward to making special for our seniors and families.

On May 15 we held our promenade, prom, and post prom at Wapakoneta High School. It ended up being an amazing night for our students. The weather was perfect and the set up for everything was done the right way. Our kids were treated to a valet service to begin the evening and then had a chance to introduce themselves through Facebook Live during the promenade. A big thank you to Van Wright for hosting the promenade. Next they were treated to a fantastic dinner that was catered by J. Marie's. Once dinner was over they made their way into our courtyard for the dance. I have never seen our courtyard look better. Our maintenance team did an amazing job of helping to make it look beautiful. Mr. Stiger also led a great group of sophomore students through the decorating process. Many of the trees were lit up with lights as well as several selfie stations provided throughout. I might be a little impartial, but I think the DJ's did an outstanding job of playing music that the kids enjoyed. Mr. Selvey and I really enjoy being able to DJ the dances for our students and hopefully the kids enjoy it as well. Finally, the kids moved onto post prom which was well organized and entertaining for the students. A big thank you to Carrie Knoch, Aaron Rex, Susanne Good, and Aimee Gesler for all of their hard work in organizing post prom. I also want to thank all of our businesses for donating towards this event. We could not have made this such a special evening for our kids without their generosity. I also want to thank everyone who volunteered throughout the evening. I have to admit; this was the most fun I have had at a dance since I have been the principal. After talking with many of our students that attended, I believe it was the most fun they have had as well.

On May 18, our students were rewarded with an outdoor field day. This reward was received by students who had obtained the five goals on their Redskin Rewards cards for the fourth nine weeks. While it has been a year where we had to get creative with different rewards for students, it was great to be able to have the field day again after missing out in the previous school year. Students were treated to an outdoor lunch provided by the school cafeteria and their staff (Thank you, Shelly Stauffer), Cotton Candy and Snow Cones (Thank you, Lions Club), Derfer's Ice Cream, Free T-Shirts, a Scavenger Hunt, Obstacle Courses (Thank you to the National Guard), and many more outdoor activities. A total of over 500 students earned the sunshine-filled day. A special thank you goes out to Laura Hadding, who has always been grateful with her time in helping out with this event.

Scott Minnig
Principal



Will Snyder, Principal

WAPAKONETA MIDDLE SCHOOL

400 W Harrison St

Wapakoneta, OH 45895

419-739-5100

May 25, 2021

Subject: Building Notes

Transition Day: Last Friday, we held our fifth annual Transition Day at Wapakoneta Middle School and Wapakoneta High School. The 4th grade students from Wapakoneta Elementary School and Cridersville Elementary School traveled to WMS on that day. The students had an opportunity to learn about the middle school as they participated in an orientation and a tour of the building. They also were able to meet many of the teachers as they moved through a typical 5th grade schedule. The 5th and 6th grade students moved to the next grade level at WMS for Transition Day. They learned about the opportunities that await them in the upcoming grade level. Our 7th grade students traveled to WHS for Transition Day. They had the opportunity to go through orientation, meet many of the 8th grade teachers, and had an opportunity to participate in a question-and-answer session with a panel of high school students. We were very pleased to provide this opportunity for our students to help ease the transition to both WMS and WHS.

DARE Graduation: Earlier this month we had our annual DARE Graduation. Students have worked very hard to complete their DARE workbooks and essays. One goal of the DARE program is to establish a foundation of good decision-making skills, as well as to let students know they always have a resource if they need help. Many times in our society, we focus on the fact that "we have a drug problem." While that may be true, at the core of that problem are people who lack good decision-making skills.

May 2021 Report to the Board of Education

Right to Read Week:

- During the week of May 17-May 21, we celebrated Right to Read Week with "Camp Read-A-Lot." Our staff and students celebrated by participating in activities such as watching/learning about camping, reading with flashlights "by the campfire," completing obstacle courses, eating s'mores, completing a scavenger hunt, reading/working in "tents," just to name a few. Our staff and students really enjoyed this week. We want to thank all of our staff members for making this such an exciting week for our students!

Next Year is Now/Band Visit:

- This month, our 4th grade students had the opportunity to visit WMS and see what exciting things are in store for them. This is always a great opportunity for our students to see the school, meet the teachers, and to feel more comfortable with a new school environment. Our 4th grade students also had the opportunity to hear from Mr. Wimmers and some of his students regarding the opportunities that band has to offer for our middle school students. We want to thank everyone who contributed to these two opportunities for our 4th grade students. They are excited to head off to WMS next year!

Committee Meetings:

- We are grateful for the time we have had the last month to work in our grade-level and grade-band committees. Currently, we are working with our Kindergarten grade card and assessment committee, as well as our K-2 and our 3-5 phonics committees. As a district, we benefit tremendously from having opportunities to work with staff members within our building and across the district to discuss how we can *#bebetter* at what we do. We are extremely grateful for our committee members who devote their time and efforts into these committees.

Spring Assessments:

- During the month of May, we have been completing end-of-the-year DIBELS and MAP assessments with our students. We spend time analyzing the students' growth, from both the winter to the spring, and from the fall to the spring. We have been very pleased with the growth our students have made this year. We are grateful that we have been in school, all year, with our students! **Thank you for everything you did to make this happen!**

Cridersville Elementary

501 Reichelderfer Rd
Cridersville, OH 45806
www.wapak.org



Jason A. Wolke, Principal
Melanie Schnippel, Secretary
Phone: 419-645-3000
Fax: 419-645-3003

Board Report May 2021

Student assessments for the 2020-2021 school year have come to an end. It was an extremely busy end of April and first half of May. Teachers pushed hard to get the final areas of academics taught while students took notes and studied as much as possible. AIR assessments were complete during the first week of May and MAP testing began the same week. Second and fourth grade students also took a three-day Gifted Assessment in addition to MAP.

Students and staff alike in the fourth grade participated in Transition Day. This day is set aside to relieve stress and tension for the grade levels that will have a significant change in location for the following year. As we often find, this day is equally important to parents. Typically, the majority of the stress moving from building to building is held with the parents. Elementary parents are most concerned about locker combinations, where middle school parents are worried about the "big kids." This day instills a great deal of confidence in the children, which carries home to parents. A big thank you to the "Transition Team" for putting together such a busy day.

Field Trips for the elementary students have concluded as of yesterday. Places visited during this field trip season have been:

- Kendrick Woods
- Allen County Museum
- Neil Armstrong Museum
- Bowling Alley
- Cridersville Historical Museum

Thank you to these facilities for opening their doors to us. Also, thank you to the teachers for setting these experiences up for the students because most of these kiddos will not have this opportunity on their own.

On May 20, Cridersville Elementary went "Down on the Farm" with field day. A gigantic thank you to Jill Stubbs for organizing this event, Mr. Minnig and Mr. Selvey for allowing high school students to serve as volunteers, and to teachers for helping in needed areas around all the events. From giant tractors to live horses and rabbits, students had an incredible day. Please see the fun below.



















Wapakoneta City School District

Five Year Forecast Financial Report

May 2021

Angela M. Sparks

Treasurer/CFO

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Forecast Purpose/Objectives:

The Ohio Department of Education's purposes/objectives for the five-year forecast are:

1. To engage the local board of education and the community in the long range planning and discussions of financial issues facing the school district.
2. To serve as a basis for determining the school district's ability to sign the certificate required by O.R.C. 5705.412, commonly known as the "412 certificate."
3. To provide a method for the Department of Education and Auditor of State to identify school districts with potential financial problems.

Forecast Methodology – This forecast is prepared based upon historical trends and current factors. Estimates are prepared for subsequent years based on these trends. The forecast variables can change multiple times throughout the fiscal year. It will be monitored and adjusted for variables as they arise throughout the year. The intent is to provide the district's financial trend over time and a roadmap for decisions aimed at encouraging financial sustainability and stability.

Forecast Summary

	Actual		Forecasted				
	Fiscal Year 2020	Average Change	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
Revenues							
1.070 Total Revenues	30,178,771	0.1%	31,131,934	31,284,159	31,320,004	31,573,356	31,868,064
Other Financing Sources							
2.070 Total Other Financing Sources	384,884	128.1%	78,248	13,700	13,700	13,700	13,700
2.080 Total Revenues and Other Financing Sources	30,563,655	0.5%	31,210,182	31,297,859	31,333,704	31,587,056	31,881,764
Expenditures							
4.500 Total Expenditures	29,091,916	4.0%	29,763,394	30,787,214	31,881,206	32,176,517	32,717,344
Other Financing Uses							
5.040 Total Other Financing Uses	225,347	20.8%	14,050	175,000	175,000	175,000	175,000
5.050 Total Expenditures and Other Financing Uses	29,317,263	4.1%	29,777,444	30,962,214	32,056,206	32,351,517	32,892,344
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	1,246,392	-37.0%	1,432,738	335,645	722,502	764,461	1,010,580
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	21,359,720	14.6%	22,606,112	24,038,850	24,374,495	23,651,993	22,887,532
7.020 Cash Balance June 30	22,606,112	7.9%	24,038,850	24,374,495	23,651,993	22,887,532	21,876,952
8.010 Estimated Encumbrances June 30	229,998	93.5%	400,000	200,000	200,000	200,000	200,000

Ohio Revised Code (ORC) Sections 5705.391 and Ohio Administrative Code (OAC) Section 3301-92-04 require a Board of Education to submit a five-year forecast of operational revenues and expenditures along with assumptions to the Ohio Department of Education (ODE) prior to November 30th of each fiscal year and to update this forecast by May 31 of each fiscal year. The BOE is recognized as the official owner and has ultimate responsibility for its development.

The forecast represents the best and most current information available to us at this date, which helps explain some of the variances in forecasted amounts from the forecast filed in November 2020 vs. the current one. The forecast allows the District to examine historical revenue and expenditure patterns and future years' projections and identify challenges so the District can be proactive in meeting those challenges. This document is a work in progress and is updated throughout the year as significant events occur at the District and State level. The following assumptions are an integral part of the forecast and should be read in conjunction with the forecast for a more complete understanding of the projections.

The classified contract expires at the end of Fiscal Year 2021. The certified contract approved at the May 12, 2020 Board meeting will expire at the end of Fiscal Year 2023. The previous forecast did not include any base increases past the current contract in effect. The current forecast includes a 1% base increase past the current contracts in effect. The following is a detailed line-by-line description of the assumptions made in developing the forecast.

1.010 – General Property Tax (Real Estate)

Revenue collected from taxes levied by a school district by the assessed valuation of real property using effective tax rates for class 1 (residential/agricultural) and class II (business).



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total With Renewal Levies	\$6,913,844	\$7,265,134	\$7,554,669	\$7,581,799	\$7,599,332	\$7,619,389
YOY \$ Change		\$351,290	\$289,535	\$27,130	\$17,533	\$20,057
YOY % Change		5.08%	3.99%	0.36%	0.23%	0.26%
Percentage of Total Revenue	22.62%	23.28%	24.14%	24.20%	24.06%	23.90%

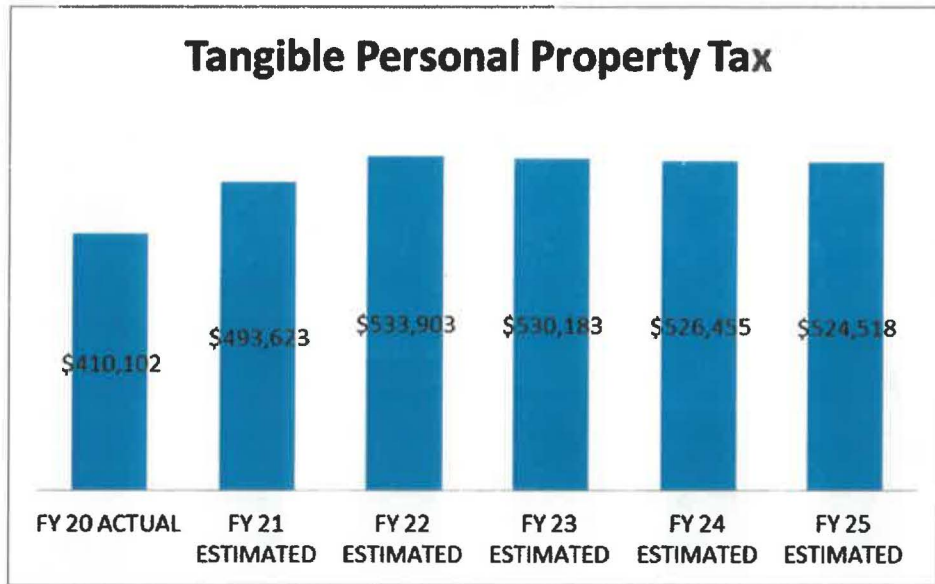
Residential/agricultural and commercial/industrial real estate property tax revenue collection estimates are based on valuation and effective tax rates provided by the Auglaize County Auditor. Real estate property, by Ohio Law, has a reappraisal or update performed every three years by the County Auditor's Office. The last triennial update occurred for tax year 2020 and will occur next in tax year 2026. The scheduled reappraisal will occur in 2023 for taxes payable in calendar year 2024.

Upon discussion with staff at the Auglaize County Auditor's office, the State Department of Taxation informed them how much of a change to apply to real estate values. For tax year 2020, payable in calendar year 2021, real estate valuations increased around 22%, while CAUV valuations decreased 28%. Since the District is at the 20 mill floor, the tax burden shifts once again from the ag land owners to residential property owners. The increase proposed by the State Department of Taxation will cause an increase in real estate tax revenues for FY 2021 and FY 2022. Large fluctuations are not expected for the last three years of the forecast. The only potential change could be if the State Department of Taxation would decide to lower residential values to offset the 22% increase from tax year 2020.

The District approved ten-year abatements for Golden Fresh Farms, Flex Arm, and Pratt Industries. The District should realize an increase in property tax revenue for Golden Fresh Farms in tax year 2027 and for Flex Arm and Pratt Industries in tax year 2029.

1.020 – Public Utility Personal Property

Revenue generated from public utility personal property valuations multiplied by the district's full voted tax rate.

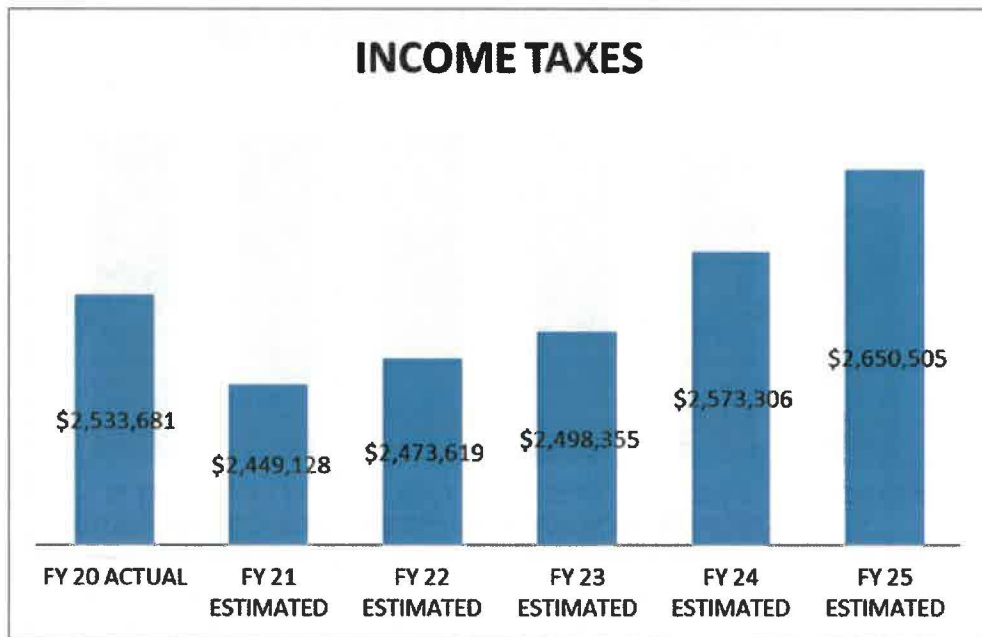


	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total With Renewal Levies	\$410,102	\$493,623	\$533,903	\$530,183	\$526,455	\$524,518
YOY \$ Change		\$83,521	\$40,280	(\$3,720)	(\$3,728)	(\$1,937)
YOY % Change		20.37%	8.16%	-0.70%	-0.70%	-0.37%
Percentage of Total Revenue	1.34%	1.58%	1.71%	1.69%	1.67%	1.65%

Personal Property Tax represents less than 2% of the District's budget and includes such items as power transmission lines and substations, as well as natural gas lines and similar public utility assets. Unlike Real Estate values, Public Utility values are taxed at the full unreduced rate. Values in this class of property increased for tax year 2020, which is likely due to increased electric utility valuations. The values are expected to decrease slightly in future years due to depreciation on the assets.

1.030 – Income Tax

Revenue collected from income tax earmarked specifically to support schools with a voter approved tax by residents of the school district; separate from federal, state and municipal income taxes.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$2,533,681	\$2,449,128	\$2,473,619	\$2,498,355	\$2,573,306	\$2,650,505
YOY \$ Change		(\$84,553)	\$24,491	\$24,736	\$74,951	\$77,199
YOY % Change		-3.34%	1%	1%	3%	3%
Percentage of Total Revenue	8.29%	7.85%	7.90%	7.97%	8.15%	8.31%

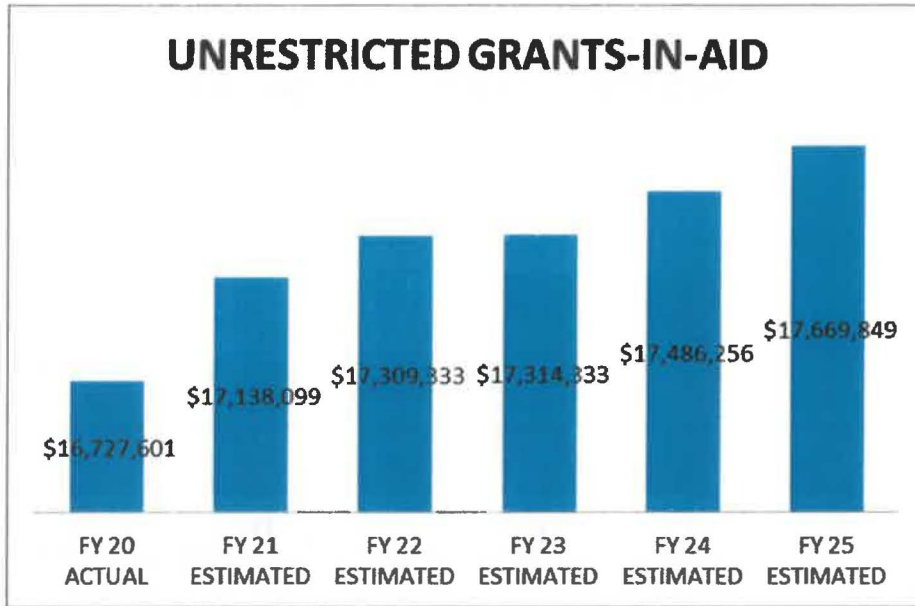
The District has a 0.5% continuing traditional income tax levy. There are three main components of income tax distributions: (1) withholdings (2) payments with returns and (3) estimated payments. The District’s collections from these sources have been stable throughout the years.

COVID-19 saw many businesses shut-down in March of 2020. Many have re-opened, but are not at full capacity. The current unemployment rate is 3.3% for the end of March. In November, 8% decrease was projected in income taxes for FY '21 because the true effects of COVID-19 were not known. The 8% decrease was based on the reduction experienced back FY '09 and '10 by the District when the great recession took place. Income tax revenue came in better than previously expected for FY '21. A 3.34% decrease from FY '20 was realized.

At this time, a 1% increase has been projected for FY '22 & '23 and a 3% increase for FY '24 & '25.

1.035 – Unrestricted Grants-in-Aid

Funds received through the State Foundation Program with no restriction.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$16,727,601	\$17,138,099	\$17,309,333	\$17,314,333	\$17,486,256	\$17,669,849
YOY \$ Change		\$410,498	\$171,234	\$5,000	\$171,923	\$183,593
YOY % Change		2.45%	1.00%	0.03%	0.99%	1.05%

Percentage of Total Revenue	54.73%	54.91%	55.31%	55.26%	55.36%	55.42%
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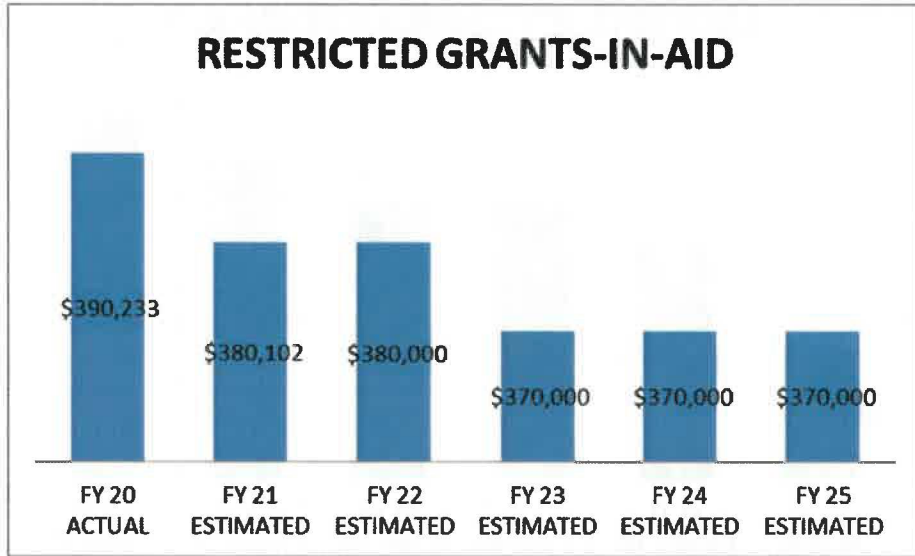
In the past, the state funding system was a per pupil revenue-based system incorporating both property valuation and income. A State Share Index (SSI) was calculated for each District and was used to calculate the main component of State Aid known as Core Opportunity Aid. This system was eliminated with the approval of the new biennium budget for FY 20 and FY 21. State funding was flat-lined for FY 20 and FY 21 and is based on what the District received in FY 19. COVID-19 caused the Governor to decrease unrestricted aid to districts in FY 20. Wapakoneta realized a \$549,847 (3.2%) decrease in base funding. The funding level for FY 21 initially remained at the same level as post-COVID FY 20 amounts. In February 2021, Districts received half of their FY 20 cut back, therefore the District received an additional \$274,000 in state aid. The District also received \$76,551 in additional state funding in FY 21 due to the final FY 20 reconciliations. House Bill 110 – Fair School Funding Plan – has been approved by the House. Simulations released show a small increase for the District. Districts have also been told that it is fairly certain that no matter what funding model is approved, the remaining portion of the Governor’s cuts in FY 20 will be restored, which has been included in the forecast. The increase from HB 110 has not. Updates to the forecast will be done when the final biennium budget is approved.

In FY 20, the Governor announced the addition of Student Wellness and Success Funds, which helps offset the flat-lined base funding. The District received \$807,567 in FY 21. This revenue is required to be reported in a separate fund (Fund 467) and is not included in the Five-Year Forecast. HB 110 will include these funds as part of the formula. If approved, all activity from fund 467 will be rolled into the general fund. The forecast will be updated at that time.

The other components of this line item are preschool special needs and special education transportation funding, casino revenue, and Medicaid funding. Special education transportation funding should remain consistent from year-to-year. Casino revenue decreased in FY 21 by \$38,979 due to the stay-at-home orders and a slow return by patrons. Medicaid is expected to increase by \$95,866 as long as the final reconciliation amount is received by June 30th.

1.040 & 1.045 – Restricted Grants-in-Aid

Funds received through the State Foundation Program or other allocations that are restricted for specific purposes.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$390,233	\$380,102	\$380,000	\$370,000	\$370,000	\$370,000
YOY \$ Change		(\$10,131)	(\$102)	(\$10,000)	\$0	\$0
YOY % Change		-2.6%	-0.03%	-2.63%	0%	0%
Percentage of Total Revenue	1.28%	1.22%	1.21%	1.18%	1.17%	1.16%

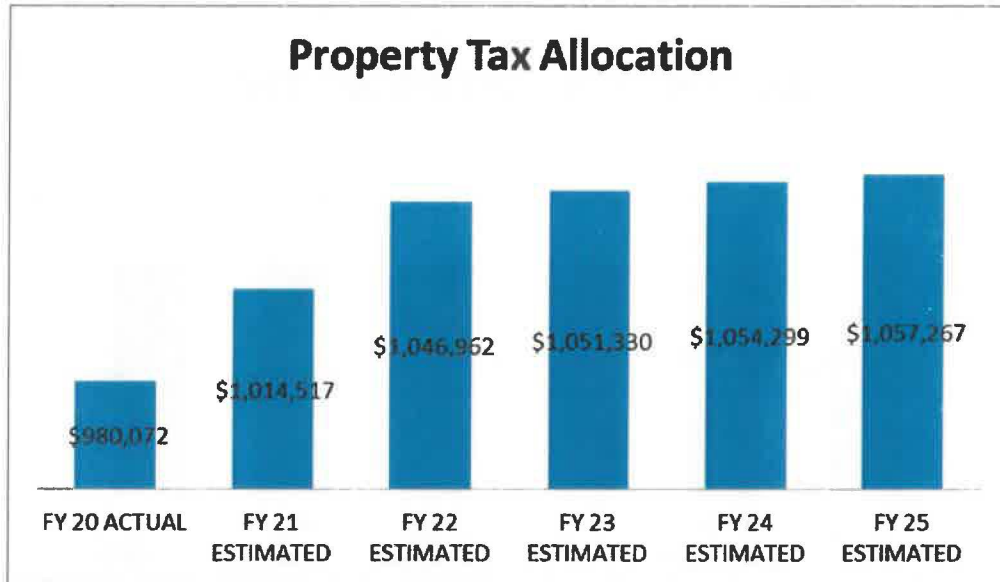
Restricted Grants-In-Aid consist of Career Tech Education Funding and Economic Disadvantaged Funding. Both are received through the foundation settlements from ODE. Due to the new biennium budget approved for FY 20 and FY 21, these amounts are flat-lined for FY 20 and FY 21. Funding totals are no longer based on the actual number of students enrolled in career-tech classes that qualify for funding or the number of economically disadvantaged students in the District. Senate Bill 376 and Substitute House Bill 305 – Fair School Funding Plan – has been introduced and has a strong emphasis on economic disadvantaged funding. At this time, no projection will be included based on these bills since, if approved, would be phased in over a six-year period. Also, no information has been released on how it would affect the District specifically in terms of economic disadvantaged funding and career-tech funding. The District’s career-tech program enrollment has been declining, therefore, a decrease in funding for FY 23 was projected and then flat-lined for FY 24-25.

The District also receives one catastrophic cost payment each year, which is posted as restricted grants-in-aid. This payment is based on the number of high needs special education students open-enrolled into the District. The amount received generally does not fluctuate significantly from year-to-year.

Due to these factors, Restricted Aid will be flat-lined for FY 22, decreased for FY 23 and then flat-lined again for FY 24-25. The forecast will be updated accordingly once more information is received.

1.050 - Property Tax Allocation

Includes funds received for Tangible Personal Property Tax Reimbursement, Electric Deregulation, Homestead and Rollback.



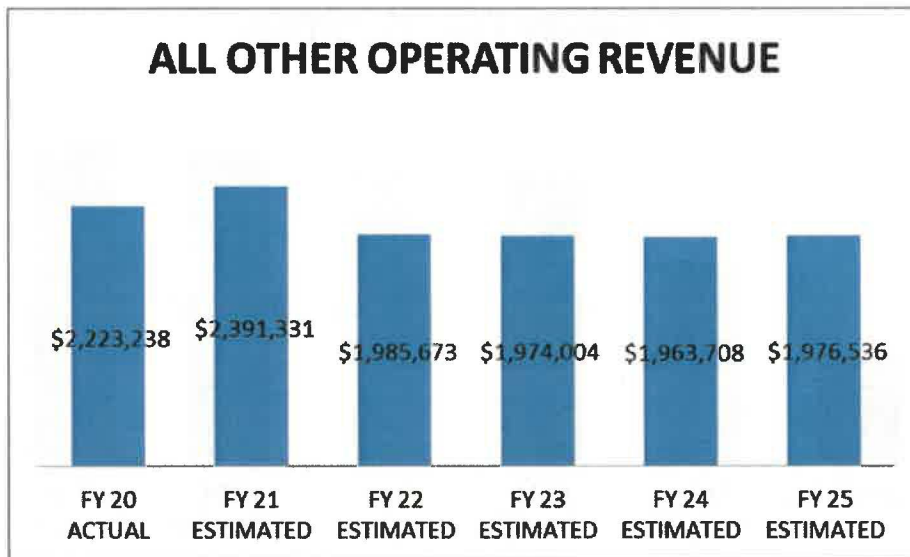
	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$980,072	\$1,014,517	\$1,046,962	\$1,051,330	\$1,054,299	\$1,057,267
YOY \$ Change		\$34,445	\$32,445	\$4,368	\$2,969	\$2,969
YOY % Change		3.51%	3.20%	0.42%	0.28%	0.28%
Percentage of Total Revenue	3.21%	3.25%	3.35%	3.36%	3.34%	3.32%

This line item includes state reimbursements for funds received for homestead and rollback for tax credits given to residents equaling 12.5% of the gross property taxes charged, and the "ten thousand dollar exemption" where businesses are exempt from paying the first \$10,000 of property taxes.

Fluctuations in property tax allocations will correlate with the change in general property tax revenues. The Property Tax Allocation revenue for FY 21 and FY 22 will increase since residential property tax valuations increased for tax year 2020. Revenues should remain steady then for FY 23-FY 25.

1.060 – All Other Operating Revenues

Operating revenue sources not included in other lines; examples include tuition, fees, earnings on investments, rentals and donations.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$2,223,238	\$2,391,331	\$1,985,673	\$1,974,004	\$1,963,708	\$1,976,536
YOY \$ Change		\$168,0936	(\$405,658)	(\$11,669)	(\$10,296)	\$12,828
YOY % Change		7.6%	-17.0%	-0.6%	-0.5%	0.7%
Percentage of Total Revenue	7.27%	7.66%	6.34%	6.30%	6.22%	6.20%

The largest portion of Other Operating Revenues consists of Open Enrollment revenues paid to the District through the foundation settlements from ODE. FY 21 open enrollment funding is \$1,170,250, up just slightly from FY 20. The District receives payment for 196 students. Preschool tuition revenue should increase at least \$9,000, even though the students only went two days a week at the start of the school year. The increase is due to credits being issued for part of March and all of April and May 2020 since preschool was closed during the pandemic.

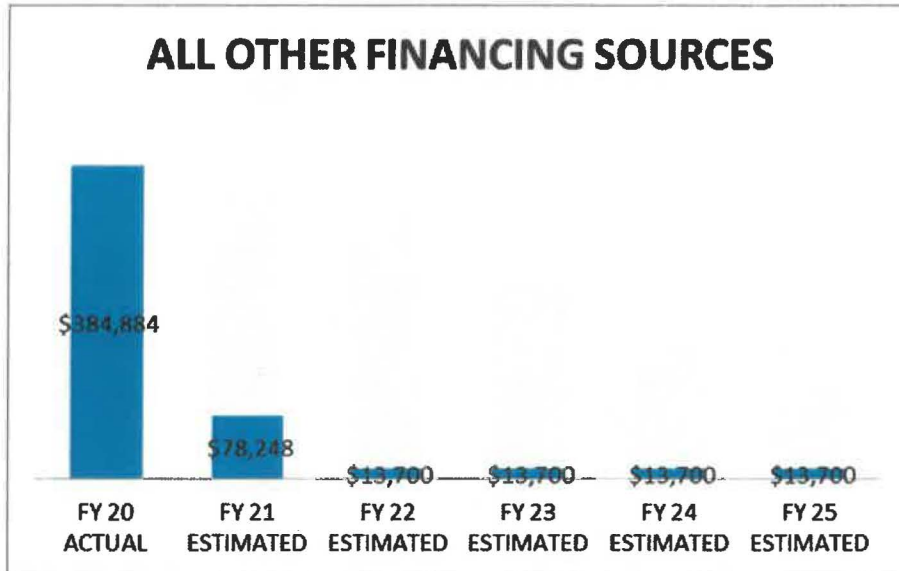
COVID-19 also affected interest rates for FY 21 and beyond. Fortunately, various long-term investments have been made with interest rates that will not decrease until maturity. We expect interest rates to be less at that time, thus less interest will be earned by the District. Currently, interest earnings are projected to decrease around 40% this fiscal year. However, this decrease of around \$240,000 is offset by the receipt of two dividends from BWC in FY 21 totaling \$270,787. Also, the District approved a tax abatement for Pratt Industries. A TIF payment of \$50,610 will be received each year starting in FY 21. This has been included in the forecast for FY 21 through FY 25.

The dividends are not expected to be received again in FY 22 and interest rates for new investments will be lower, thus a decrease is expected for FY 22. Lower interest rates are also the cause for the decreases projected in FY 23 and 24

Other Operating Revenue also consists of preschool snack fees, school fees, donations and various other miscellaneous revenue items, which all should remain constant from year-to-year.

2.070 – Total Other Financing Sources

Includes proceeds from sale of notes, state emergency loans and advancements, operating transfers-in, and all other financing sources like sale and loss of assets, and refund of prior year expenditures.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$384,884	\$78,248	\$13,700	\$13,700	\$13,700	\$13,700
YOY \$ Change		(\$306,636)	(\$64,548)	\$0	\$0	\$0
YOY % Change		-80%	-82%	0%	0%	0%
Percentage of Total Revenue	1.26%	0.25%	0.04%	0.04%	0.04%	0.04%

The District received \$276,661 from the Auglaize County Educational Service Center in FY 20, which represents a refund of the cash balance the ESC had on hand at the end of FY 19. This balance was built up from the excess cost charges paid by the member districts for the services performed by the ESC.

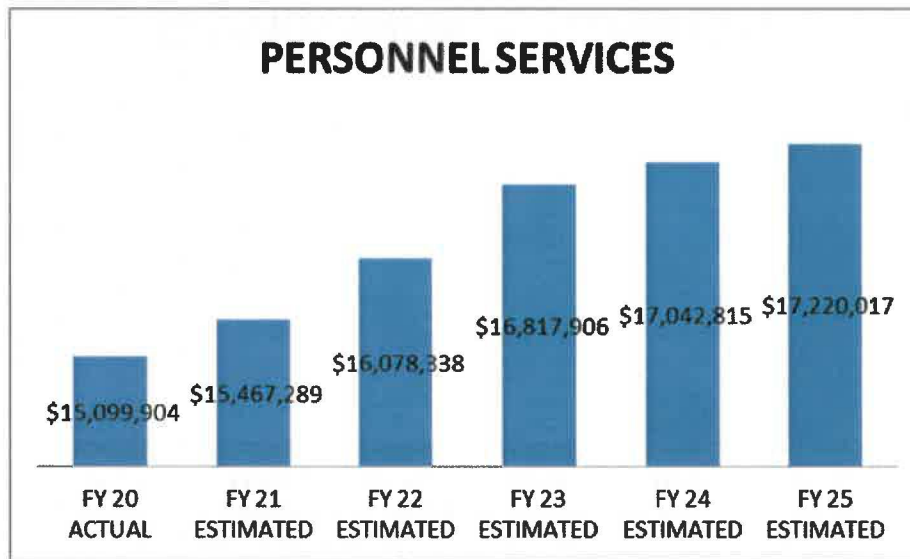
The remaining portion of Other Financing Sources consists of refunds from BWC. Two dividend payments will be received in FY 21, but will be posted as miscellaneous revenue, and not as a refund of prior year expense, thus causing a decrease from FY 20 to FY 21.

The District received \$47,248 from the bus purchase program from the State of Ohio, which was used to assist with the purchase of a bus. The bus could be ordered in FY 20, but funding was not received until FY 21. Therefore, an advance was made to the Bus Purchase Fund (State Grant Fund) in FY 20 to cover the negative encumbrance. In FY 21, the advance will be returned, thus requiring an advance in to be reported in the General Fund in FY 21. The District also advanced the ESSER Federal Grant Fund \$2,100 in FY 20 to cover grant expenses that would not be reimbursed until FY 21. Funding has been received for them, therefore, the advance will be returned to the General Fund in FY 21. The General Fund also advanced the Class of 2022 \$12,000 for prom expenses in FY 21, which will be returned once money is collected from attendants.

A decrease in revenue will be projected for FY 21 and FY 22 but then will remain constant through FY 25.

3.010 – Personnel Services

Employee salaries and wages, including extended time, severance pay, supplemental contracts, etc.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$15,099,904	\$15,467,289	\$16,078,338	\$16,817,906	\$17,042,815	\$17,220,017
YOY \$ Change		\$367,385	\$611,049	\$739,568	\$224,910	\$177,201
YOY % Change		2.43%	3.95%	4.60%	1.34%	1.04%
Percentage of Total Budget	51.51%	51.94%	51.93%	52.46%	52.68%	52.35%

Personnel services represent the largest expense for the District. In FY 2021, all personnel received a 3% increase on base, as well as a step increase as a result of the negotiated agreements in place with the WEA and WCA. This also creates a 3% increase on base for supplemental contracts. This represents the main reason for the increase in wages from FY 20 to FY 21. The various other changes as described next all had an impact on wages, but the net effect was close to zero.

The District hired three speech therapists for the 2020-21 school year, which causes payroll expenses to increase. Substitute teacher, bus driver, casual labor, and paraeducator budgets have been restored back to the pre-COVID level to anticipate the students remaining in school for the entire year. The personal leave payout increased \$25,000 from FY 20 since personnel did not take personal leave in the final quarter of the school year, which is generally when the leave is used.

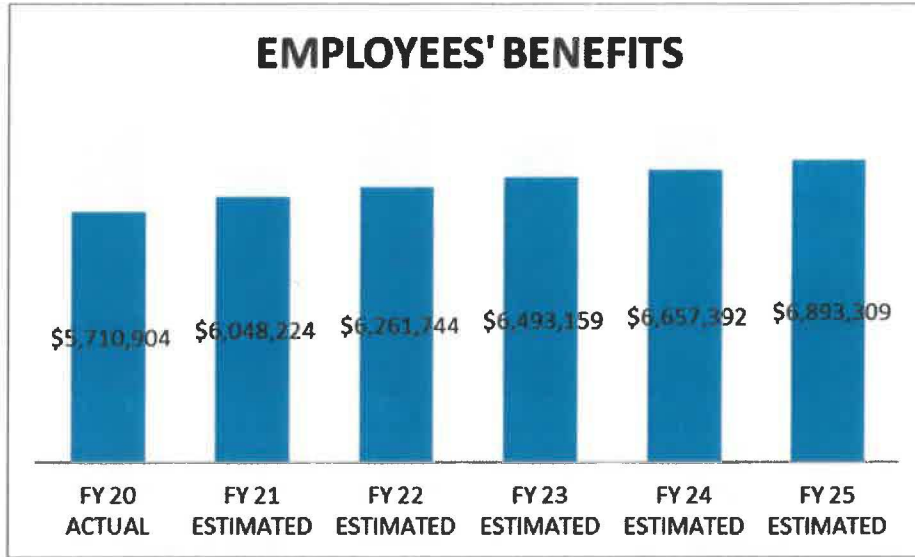
These increases are offset by guidance counselor wages for the High School and Middle School being moved to the Student Wellness and Success Fund for FY 21, elimination of a 0.4 FTE teaching position, and the retirement of the EMIS Coordinator. The EMIS position was filled by two employees during FY 20 in order to train the incoming EMIS Coordinator.

The current certified agreement includes an attendance bonus for non-use of sick leave days. The estimate after three quarters is approximately \$69,400. Therefore an additional \$96,000 was included in personnel service expenses in FY 22 and beyond. A clause in the agreement does state that this will be re-evaluated after the first year. All virtual tutor expenses included in the November forecast have been removed because they are all covered by the ESSER funding received by the District.

The certified contract expires June 30, 2023. The forecast reflects a 2.25% and 2% base increase for FY 22 and FY 23, respectively. It also includes a step advancement for each certified staff member plus the restoration of two years of service to employees who lost years of service in 2012-2013 and 2013-2014, with one being restored in 2021-22 and the other being restored in 2022-2023. Administration receives the same increases. The classified agreement expires June 30, 2021. A 1%

3.020 - Employees' Benefits

Retirement for all employees, Workers Compensation, early retirement incentives, Medicare, unemployment, pickup on pickup, and all health-related insurances.



	FORECASTED					
	2020	2021	2022	2023	2024	2025
Total	\$5,710,904	\$6,048,224	\$6,261,744	\$6,493,159	\$6,657,392	\$6,893,309
YOY \$ Change		\$337,320	\$213,520	\$231,416	\$164,233	\$235,917
YOY % Change		5.91%	3.53%	3.70%	2.53%	3.54%
Percentage of Total Budget	19.48%	20.31%	20.22%	20.26%	20.58%	20.96%

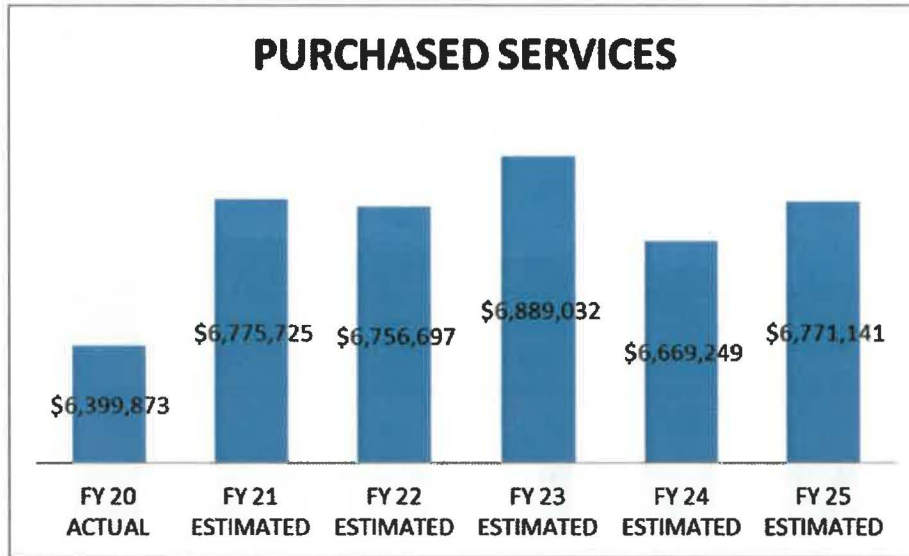
The District pays 14% of each dollar paid in wages to either the State Teachers or School Employees Retirement System as required by Ohio law. These contributions are withheld through the foundation settlements and are based on estimated wages provided to each respective retirement system. Therefore, the District could potentially pay out more than 14% in a year if payroll expenses are less than estimated. Medicare will continue to increase at the rate of increase in wages. Contributions are 1.45% for all new employees to the District on or after April 1, 1986. Expenses related to retirement payments, Medicare payments, and worker's compensation are projected to increase over the next five years as wages increase.

The District changed insurance consortiums for calendar year 2020, resulting in the District being responsible for paying the prior consortium \$72,900 for three months of administrative costs in FY 20 and a buy-in amount of \$702,225.35 over the course of three years to the new consortium. \$117,038 was paid in FY 20. One less month of health and dental insurance expenses were incurred in FY 20 due to the change in billing procedures between the two consortiums. This resulted in a savings of approximately \$226,000 in FY 20, which offset the increase due to the administrative cost and new buy-in expense incurred in FY 20. In FY 21, the District will incur an additional \$117,038 in buy-in expenses since four quarterly payments will be made instead of just two. The buy-in will be complete in FY 23.

The board-share of health and dental insurance expenses will increase by 8% and 4%, respectively, for calendar year 2021. An 8% and 4% increase have also been projected for them for FY 22 – FY 25.

3.030 – Purchased Services

Amounts paid for personal services rendered by personnel who are not on the payroll of the school district, and other services which the school district may purchase.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$6,399,873	\$6,775,725	\$6,756,697	\$6,889,032	\$6,669,249	\$6,771,141
YOY \$ Change		\$375,852	(\$19,028)	\$132,335	(\$219,783)	\$101,893
YOY % Change		5.87%	-0.28%	1.96%	-3.19%	1.53%
Percentage of Total Budget	21.83%	22.75%	21.82%	21.49%	20.62%	20.59%

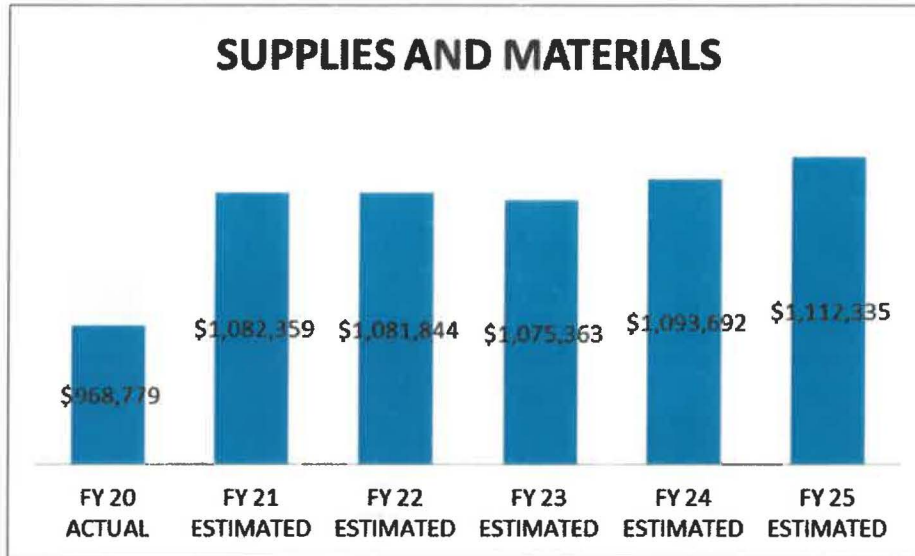
The largest expense in the purchased services category is open enrollment out/community school expenses. According to the latest foundation settlement sheet, these two expenses total \$2,208,749. Community School expenses have increased more than \$140,000 from FY 20 due to additional students choosing an on-line option offered from a virtual school and not Wapakoneta City Schools. Open enrollment out increased to around 302 students.

The other significant portion of purchased services is excess costs paid to the Auglaize County Educational Service Center (ESC) for therapy services, multi-handicap classes, and the City-County agreement for paraeducators. The fee for therapy services increased 0.5% for FY 21. A minimal increase in minutes for occupational and physical therapy is expected, but will be offset by a decrease in speech therapy expenses by approximately \$225,000 since the District hired three speech therapists in FY 21. Currently nurse expenses are paid out of the Student Wellness and Success Funds. If this funding goes away, these expenses will be reported back in the General Fund.

An LED project was completed at the high school. The FY 20 payment was not paid until FY 21, causing expenses to increase \$159,750. The second phase at the high school was also paid in FY 21, which is \$179,311. LED expenses are scheduled out through FY 23 in order to complete the remaining two buildings. Only one LED payment will be made in FY 22 for the Middle School, thus the decrease in overall purchased services. The increase in FY 23 & FY 25 is due to the general increase in the remaining other components of purchased services (utilities, professional/legal services, professional development./travel, etc.). The decrease then again in FY 24 is due to the final LED project at WES being paid in FY 23.

3.040 – Supplies and Materials

Expenditures for general supplies, instructional materials including textbooks and media materials, bus fuel and tires, and all other maintenance supplies.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$968,779	\$1,082,359	\$1,081,844	\$1,075,363	\$1,093,692	\$1,112,335
YOY \$ Change		\$113,581	(\$515)	(\$6,481)	\$18,328	\$18,643
YOY % Change		11.72%	-0.05%	-0.60%	1.70%	1.70%
Percentage of Total Budget	3.30%	3.63%	3.49%	3.35%	3.38%	3.38%

Supplies and materials expenses have steadily increased over the life of the forecast due to normal inflation as well as emerging classroom needs, and general overall maintenance needs to keep the District's buildings and bus fleet in peak condition.

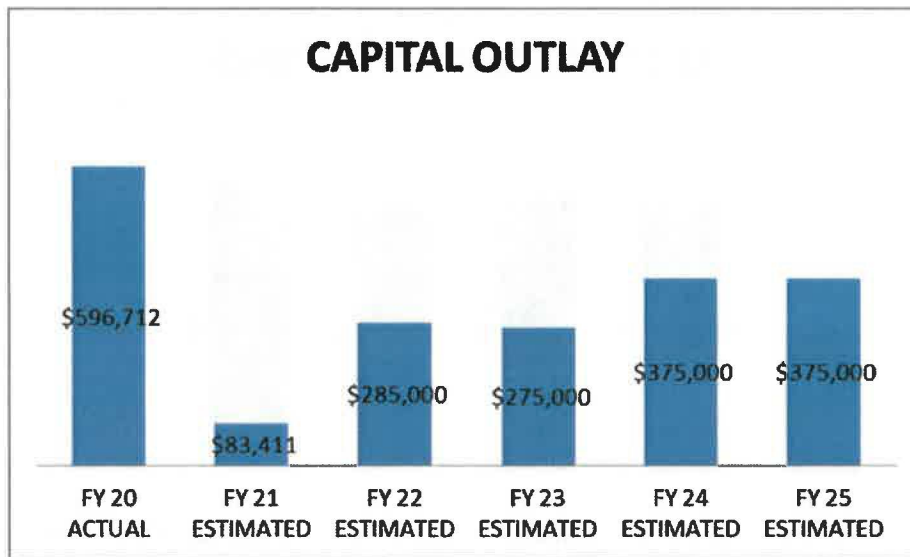
The District reduced expenses in FY 20 due to COVID-19. Bus fuel expenses were less than normal since school was not in session for two and a half months and no spring athletic events or field trips were taken. The Superintendent also asked all building principals to prioritize spending between wants and needs due to the budget cuts enacted by the Governor during FY 20.

Students have been attending school in-person thus far for the 2020-2021 school year, therefore we expect normal spending to resume for supplies and materials needed for the classroom. Expenses also increased for FY 21 due to the purchase of networking equipment in the amount of \$99,161, the purchase of computer equipment and furniture for the new E-sports team at the high school for approximately \$23,000, and \$31,000 for weights and athletic equipment for the new weight room that will be installed at the high school next school year. These increases are offset by a general decrease in building supply expenses from FY 20 to FY 21.

We will project a slight decrease in FY 22 due to the expenses mentioned above being a one-time event and then a 1.7% general increase for FY 24 & FY 25.

3.050 – Capital Outlay

This line includes expenditures for items having at least a five-year life expectancy, such as land, buildings, improvements of grounds, equipment, computers/technology, furnishings, and buses.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$596,712	\$83,411	\$285,000	\$275,000	\$375,000	\$375,000
YOY \$ Change		(\$513,301)	\$201,589	(\$10,000)	\$100,000	\$0
YOY % Change		-86.02%	241.68%	-3.51%	36.36%	0%
Percentage of Total Budget	2.04%	0.28%	0.92%	0.86%	1.16%	1.14%

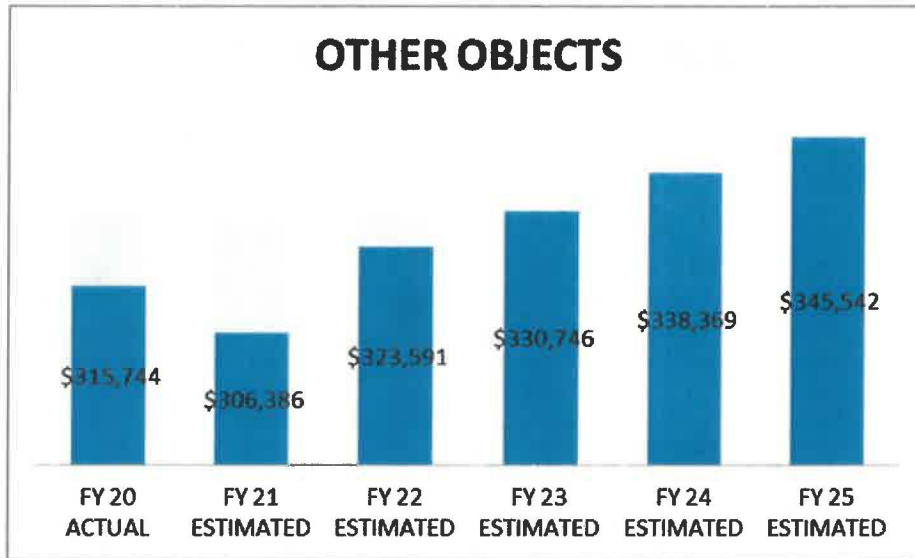
The Board of Education continues their commitment to technology by providing Chromebooks for student use within the District. The IT Department has established a replacement schedule for the older Chromebooks as well as staff and lab computers, which represents \$350,000 of the projected capital outlay expenses for FY 23-25. The District shifted the Chromebook purchase to the CARES Act federal grant fund for FY 21, thus decreasing the capital outlay expense for FY 21. The expense will be placed back on the general fund for FY 24-25. FY 20 expenses included \$187,967 for the concession stand/restroom facility at the football field. These will not be incurred in FY 21, thus also contributing to the decrease in FY 21 expenses.

The IT Department has identified the need to replace lab and classroom computers, laptops, and two servers, thus attributing to the increase in FY 22 from FY 21. We will anticipate replacing additional computers in FY 23, thus expenses will remain consistent from FY 22 to FY 23.

An additional \$25,000 is set aside annually for other equipment purchases that may be needed outside of those made with PI funds (i.e. additional technology equipment for new classes, bus monitoring systems, etc.).

4.300 – Other Objects

Primary components for this expenditure line are membership dues and fees, ESC contract deductions, County Auditor/Treasurer fees, audit expenses, and election expenses.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$315,744	\$306,386	\$323,591	\$330,746	\$338,369	\$345,542
YOY \$ Change		(\$9,358)	\$17,205	\$7,155	\$7,623	\$7,172
YOY % Change		-2.96%	5.62%	2.21%	2.30%	2.12%

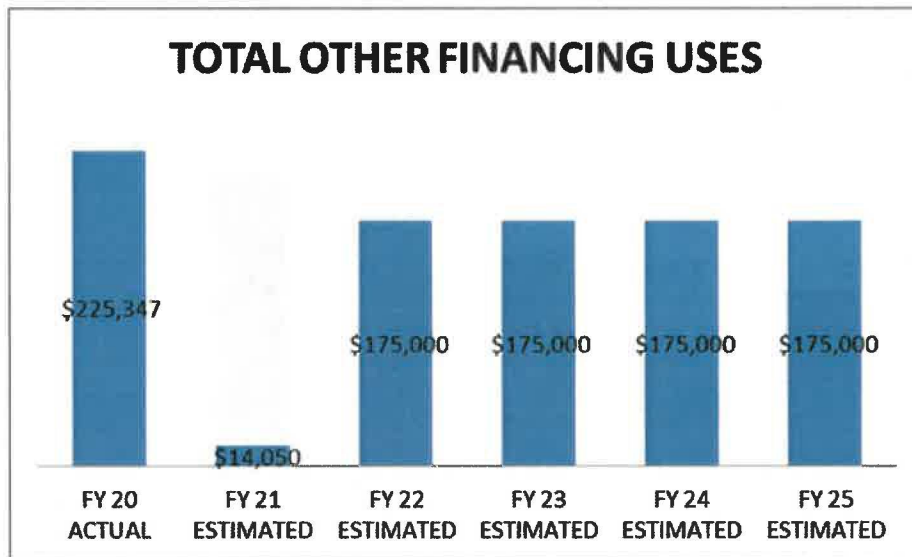
Percentage of Total Budget	1.08%	1.03%	1.05%	1.03%	1.05%	1.05%
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Fees were assessed in FY 20 for the safety and security levy placed on the ballot for the District. These fees were not assessed again in FY 21, thus causing a decrease in Auditor/Treasurer fees assessed on property tax collections. The income tax administrative fees also decreased slightly because of a decrease in income taxes collected. In FY 21, the District reported expenses for PBIS related activities in the Student Wellness and Success fund, which also accounts for the decrease in expenses from FY 20 to FY 21. These expenses were offset though by a \$5,000 increase in bus fleet liability insurance and general liability insurance in FY 21.

Both bus fleet and general liability insurance expenses, income tax administrative fees and auditor and treasurer fees are expected to increase from FY 22 through FY 25 due to an increase in collections and the trend of increasing insurance expenses. The District will also bring back PBIS award-related expenses to the General Fund in FY 22, due to increasing social worker and guidance counselor wages in the Student Wellness and Success Funds. Therefore, increases in Other Object expenses are projected for FY 22 through FY 25.

5.040 – Total Other Financing Uses

Operating transfers-out, advances-out to other funds, and all other general fund financing uses.



	ACTUAL	FORECASTED				
	2020	2021	2022	2023	2024	2025
Total	\$225,347	\$14,050	\$175,000	\$175,000	\$175,000	\$175,000
YOY \$ Change		(\$211,297)	\$160,950	\$0	\$0	\$0
YOY % Change		-93.77%	1145.55%	0%	0%	0%
Percentage of Total Budget	0.77%	0.05%	0.57%	0.55%	0.54%	0.53%

In the past, the Board transferred \$175,000 from the General Fund to the Severance Fund and PI Fund. This continued for FY 20. The transfer will not occur in FY 21 due to the budget cuts enacted in FY 20 by the Governor and a decrease in income tax and interest revenue. This results in the majority of the decrease from FY 20 to FY 21. The transfer will resume in FY 22-FY 25, thus accounting for the increase in those years.

The District also advanced money to the Bus Purchase Fund, the ESSER Fund, and the Class of 2021 during FY 20. The District is hosting prom this year. Therefore \$12,000 was advanced to the Class of 2022 for expenses incurred with prom. Once ticket sales are over, the advance will be returned to the General Fund.

The \$2,050 expense reported in FY 21 is due to a refund issued for PAC rental deposits paid in FY 20 for events to be held in FY 21, but canceled due to COVID.

Wapakoneta City

Auglaize

Schedule of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Years Ended June 30, 2018, 2019 and 2020 Actual; Forecasted Fiscal Years Ending June 30, 2021 Through 2025

	Actual				Forecasted				
	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Average Change	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
Revenues									
1.010 General Property Tax (Real Estate)	\$6,808,919	\$6,834,329	\$6,913,844	0.8%	\$7,265,134	\$7,554,669	\$7,581,799	\$7,599,332	\$7,619,389
1.020 Tangible Personal Property Tax	445,166	430,417	410,102	-4.0%	493,623	533,903	530,183	526,455	524,518
1.030 Income Tax	2,287,178	2,425,671	2,533,681	5.3%	2,449,128	2,473,619	2,498,355	2,573,306	2,650,505
1.035 Unrestricted State Grants-in-Aid	17,334,165	17,424,319	16,727,601	-1.7%	17,138,099	17,309,333	17,314,333	17,486,256	17,669,849
1.040 Restricted State Grants-in-Aid	373,023	365,346	390,233	2.3%	380,102	380,000	370,000	370,000	370,000
1.045 Restricted Federal Grants-in-Aid - SFSS									
1.050 Property Tax Allocation	975,204	977,277	980,072	0.2%	1,014,517	1,046,962	1,051,330	1,054,299	1,057,267
1.060 All Other Revenues	1,929,947	2,170,296	2,223,238	7.4%	2,391,331	1,985,673	1,974,004	1,963,708	1,976,536
1.070 Total Revenues	30,153,602	30,647,655	30,178,771	0.1%	31,131,934	31,284,159	31,320,004	31,573,356	31,868,064
Other Financing Sources									
2.010 Proceeds from Sale of Notes									
2.020 State Emergency Loans and Advancements (Approved)									
2.040 Operating Transfers-In									
2.050 Advances-In	16,118	42,433	1,000	32.8%	61,348				
2.060 All Other Financing Sources	68,592	81,974	363,884	193.9%	16,900	13,700	13,700	13,700	13,700
2.070 Total Other Financing Sources	84,710	124,407	364,884	128.1%	78,248	13,700	13,700	13,700	13,700
2.080 Total Revenues and Other Financing Sources	30,238,312	30,772,062	30,563,655	0.5%	31,210,182	31,297,859	31,333,704	31,587,056	31,881,764
Expenditures									
3.010 Personal Services	13,412,126	14,553,433	15,099,904	6.1%	15,467,289	16,078,338	16,817,906	17,042,815	17,220,017
3.020 Employees' Retirement/Insurance Benefits	5,283,822	5,531,783	5,710,904	4.0%	6,048,224	6,261,744	6,493,159	6,657,392	6,893,309
3.030 Purchased Services	6,528,880	6,518,407	6,399,873	-1.0%	6,775,725	6,756,697	6,889,032	6,669,249	6,771,141
3.040 Supplies and Materials	1,065,355	1,081,510	968,779	-4.5%	1,082,359	1,081,844	1,075,363	1,093,692	1,112,335
3.050 Capital Outlay	368,746	618,853	596,712	32.1%	83,411	285,000	275,000	375,000	375,000
3.060 Intergovernmental									
Debt Service:									
4.010 Principal-All (Historical Only)									
4.020 Principal-Notes									
4.030 Principal-State Loans									
4.040 Principal-State Advancements									
4.050 Principal-HB 264 Loans									
4.055 Principal-Other									
4.060 Interest and Fiscal Charges									
4.300 Other Objects	256,778	263,216	315,744	11.2%	306,386	323,591	330,746	338,369	345,542
4.500 Total Expenditures	26,915,707	28,567,202	29,091,916	4.0%	29,763,394	30,787,214	31,881,206	32,176,517	32,717,344
Other Financing Uses									
5.010 Operating Transfers-Out	175,000	175,000	175,000			175,000	175,000	175,000	175,000
5.020 Advances-Out		42,433	50,347		12,000				
5.030 All Other Financing Uses		66,770			2,050				
5.040 Total Other Financing Uses	175,000	284,203	225,347	20.8%	14,050	175,000	175,000	175,000	175,000
5.050 Total Expenditures and Other Financing Uses	27,090,707	28,851,405	29,317,263	4.1%	29,777,444	30,962,214	32,056,206	32,351,517	32,892,344
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	3,147,605	1,920,657	1,246,392	-37.0%	1,432,738	335,645	722,502-	764,461-	1,010,580-
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	16,291,458	19,439,063	21,359,720	14.6%	22,606,112	24,038,850	24,374,495	23,651,993	22,887,532
7.020 Cash Balance June 30	19,439,063	21,359,720	22,606,112	7.9%	24,038,850	24,374,495	23,651,993	22,887,532	21,876,952
8.010 Estimated Encumbrances June 30	92,251	281,599	229,998	93.5%	400,000	200,000	200,000	200,000	200,000

ASSISTIVE TECHNOLOGY CONTRACT

In accordance with Sections 3313.842 and 3375.14 of the Ohio Revised Code, the Auglaize County Educational Service Center agrees to act as Fiscal Agent for the West Central Ohio Assistive Technology Center (housed at State Support Team Region 6).

The Auglaize County Educational Service Center agrees to:

1. Provide Administrative Services through the West Central Ohio Assistive Technology Center, including Supervision and Fiscal Management.
2. Will operate the ATC in accordance with policies and procedures adopted by the participating school districts.
3. Will establish an Advisory Council with representatives from the Region.

The Participating School Districts will provide the following:

1. A signed one-year commitment to participate commencing July 1, 2021. The commitment will be reviewed and evaluated annually.
2. The cost will be \$900 per district (currently participating) for the 2021-2022 school year, with initial buy-in of \$1,600 plus penalty per district not participating from the inception of the program, due July 1, 2021, commencing July 1, 2021.
3. Each district will approve the slate of committee members as submitted herein.

Allen County	Kim Nellis
Auglaize County	Kelly Schattschneider Walls
Champaign County	Julie Hartsel
Hardin County	Craig Ludwig
Logan County	Mary Lou Lange
Mercer County	Sue Bruns/Betsy Crites
Shelby County	Chris Barr
SST6 Staff	

The Assistive Technology Library will provide extended loan of assistive technology equipment for individual student utilization.

By signing this contract, the local district agrees that the person(s) implementing/ installing the equipment is an employee of your agency and is qualified to use assistive technology or agrees to be trained in the use of the equipment. If equipment is damaged, lost, or stolen, items will be replaced or repaired at the expense of the local education agency.

PLEASE NOTE: There are no guarantees of funding.

Entered into this ____ day of _____, 2021.

Superintendent, Auglaize County

Treasurer, Auglaize County

Superintendent, Participating District

Treasurer/Fiscal Officer, Participating District

Participating District

Director, State Support Team Region 6

Noah Steven Ambos *
 Megan Michelle Armstrong
 Zavier Michael Ayers
 Shayna Lee Baber
 Makayla Elaine Bailey
 Chloei Lynn Barnett #
 Evelyn Barnett (Kaylei)
 Sean Thomas Baughman
 Jaclyn Rose Bertke #
 Jakob Ryan Blanton
 Zane Thomas Bowen
 Jonathon Michael Bowersock
 Lillian Grace Bradford
 Betsy Lea Brincefield
 Natalie Ann Bush
 Destiny Cheyenne Butts
 Cala Christina Campbell
 Mariangelica Cannizzo #
 Xavior Mirth Carnes
 Gabriel Daniel Castro
 Tanner Michael Caudill
 Haden Joseph Allan Chaney
 Nicholas Dwayne Chiles
 Jara Makenna Clark
 Deanna Raye Claybaugh
 Jayden David Cole
 Haylie Lynn Collins *~
 Skylar Rose Collins
 Alyssa Anne Marie Conley
 Heaven Rennee Cooper
 Arik Lynn Coulter
 Alyssa Ellen Cox
 Dustin James Cox
 Maleda Pearl Crist
 Isaiah Robert-Lynn Daniels
 Joseph Daniels (Prestin)
 Kaylee Lynn Dearing ~
 Gabriel Owen Dorman
 Madison Rosella Doseck #
 Shelby Renee Douglas
 Alex Jeffrey Eisert
 Aidan Joseph Ellison
 Ethan David Epperson *~

Hannah Elizabeth Feathers
 Courtney Jane Finke
 Braden Thomas Fisher
 Rylee Willow Fontanini
 Carly Rebecca Ford
 Dakota Cheyenne Fought
 Maxim Coby Frederick
 Shawna Renee Furr
 Juliana Isabel Garcia
 Kaitlyn Nicole Gilbert
 Gracie Elizabeth Gill
 Jaci Lynne Glass
 Hannah Renee Greiwe
 Wezley Robert Grimm
 Grant David Hackworth
 Jaden Danielle Hadding
 Jordan Anthony Hammond
 Timothy James Harrod
 Payne Michael Harshbarger
 Mikayla Marie Hefner
 Bradley Scott Hicks
 Deakin Garret Hiestand *
 Ashlie Michele Holmes
 Rayce Timothy Hooper
 Toby Ranger Hopkins
 Sayla Pearl Horton-Sloan *~
 Keith William Houser
 Shelby Lynn Hudnall
 Tavia Paige Hume
 Blaine Keaton Hurley *
 Riley Ann Hutt *#
 Dylan Thomas Jaynes
 Zoe Elizabeth C Johns #
 Haley Noelle Kantner
 Holden Tomas Karbowiak
 Andrew James Kellerman
 Landon Allen Kennedy
 Kayla Ann Kerby
 Brianna McKenzie Kimmey
 Jacob Ray Kingen
 Ethan Xavier Kinstle
 Alexis Riley Klinger
 Laney Elizabeth Klosterman

Bryce Monroe Knapke
 Hanah Rose Knueve
 Emily JoAnn Kohler *~
 Jillienne Isabella Kohler
 Tyler Steven Kysenceder
 Xavier Angelus Lamb
 Aylissa Marie Latham
 Hayden Ann Lawrence *#
 Austin Jacob Leisure
 Alden Robert Longsworth
 Mason German Longsworth
 Bryn Carter Lotz
 Emily Grace Lovett
 Reed Richard Lovett
 Cheyanne Elizabeth Lowery
 Bradley Theodore-Ray Lykins
 Zachary Scott Mahoney
 Justice David Martin
 Brodie Thomas Mauch
 Jaidyn Marie Mavis
 Bryan Tyler Mcaninch
 Richard William Ryden
 McCafferty
 Bradley Eugene McCullough *
 Taylor Lynn McCullough
 Lillian Grace McPeek *
 Jordan Matthew Metz
 Olivia Ann Metz
 Bailey Kristine Metzger *
 Dylan Blake Miller
 Landon Adam Miller
 Olivia Rhae Mincks
 Autumn Renae Mosler
 Christian Robert Mowery
 Kameron Adam Robert Mullett
 Denise Kay Myers
 Dakota Torence Nevers
 Blaine Anthony Noffsinger
 William Robert Norris
 Sammy Lee O'Quinn
 Isaac Jacob Oren ()
 Sammy Lee O'Quinn
 Bryce Allen Page
 Trevor Weldon Parfait
 Maria Carmela Pastore
 Katrina Evelyn Raine

Kaleb Todd Place
 Levi Jacob Plaughter
 Dominick Lee Pohlman
 Michael Lee Puckett
 Mackenzie Jade Randall
 Marisa Lynn Raney *~
 Nathaniel Leon Reedy
 Ashlyn Nicole Reser
 Caleb David Reser
 Ella Rose Rex *
 Mahlea Rae Reynolds
 Mary Elizabeth Richardson
 Mason Conner Ricker
 Jessie Sue Rider
 Jarod Allen Rife
 Isabelle Corin Roby *
 Krysten Liberty Rockwood
 Juan Daniel Rodriguez
 Jordan Ryan Roop
 Cole Thomas Rosengarten
 Brayden Christopher
 Schlenker
 Jacob Dylan Schlesselman
 Coby Leo Schmerge
 Caige Thomas-Dean Schnarre
 Tanner James Schroeder #
 Ryan Parker Schultz
 Kaden Miguel Serrano
 Amie Reese Shaner
 Anthony William Shaner
 Madison Nichole Snider
 Stephanie Marie Sorensen *
 Adyson Marie Stahler
 Korbin Anthony Steinbrunner
 Jonathan Eugene Stephens
 Kora Lynn Sterling
 Nolan Charles Sutton
 Cooper Alex Talowsky *#
 Timothy Joseph Taylor
 Emma Lynn Terrill
 Brittany Leann Thomas
 Tianna Quinn Thompson
 Noah Tyler Tilton
 Trinity Nichole Tomsett ~
 Shawn Edward Truesdale
 Shayne Michael Truesdale
 Ashley Marie Vaughn *
 Samuel Carl Wagner
 Nolan Michael Watkins
 Ethan Michael Wildermuth
 Sydney Starr Williams
 Lauren Elizabeth Winget
 Gabriel Michael Zavesky
 Makayla Ann Zwiebel

Pitchford *

summa cum laude
 3.9 GPA, 30 ACT, 16 Honor Courses

Emily Elizabeth Freeman *#~^
 Elizabeth Grace Gesler *#~
 Alyssa Kathleen Good *#~^
 Delani Eve Harter *#~^
 Mallory Alana McDermitt *#~
 Nathaniel James Metzger *#~
 Elizabeth Grace Schroer *#~^

cum laude
 3.5 GPA, 24 ACT, 12 Honor Courses

Mayra Aguirre *#~
 Trevor Jon Crow *#~
 Laney Elizabeth Folk *#~
 Kelsey Gail Fullenkamp *#~
 Andrea Hope Goodes *#~

magna cum laude
 3.7 GPA, 27 ACT, 14 Honor Courses

Shannon Bailey Carnes *#~^
 Kiarra Marie Holtzapple *#~ (Kiarra)
 Graham Thomas Knerr *#~
 Taryn Marie Meyer *#~
 Casey Lynn Minnig *#~^
 Cassidy Marie Mitchell *#~
 Brandon Earl Schneider *#~
 Sierra Madison Sutton *#~

(*) Denotes Honor Diploma
 (#) Denotes National Honor Society (yellow cord)
 (~) Denotes Graduate of Distinction (medal)
 (^) Denotes Student Senate Member
 (()) Denotes Military Service

20-21 ATHLETIC EVENTS OVERAGE/SHORTAGE REPORT

FALL SPORTS		WINTER SPORTS			
8/27/20 (GSC)	\$ (1.00)	2/11/21 (FR BK)	\$ (6.00)		
8/31/20 (VFB)	\$ 8.00	01/21/21 (FR BK)	\$ 9.00		
9/3/20 (JHFB)	\$ 1.00	01/21/21 (JV/V WR)	\$ 6.00		
9/5/20 (JVFB)	\$ 3.00	01/14/21 (JV/V WR)	\$ (24.00)		
9/8/20 (JHFB)	\$ (1.00)	1/11/21 (FR BK)	\$ (3.00)		
9/8/20 (JHVB)	\$ (6.00)	12/23/20 (FR BK)	\$ (4.00)		
9/14/20 (GSC)	\$ 12.00	12/10/20 (FR BK)	\$ 12.00		
9/15/20 (BSC)	\$ 12.00	12/10/20 (JV/V WR)	\$ (36.00)		
9/16/20 (JHFB)	\$ (11.00)	12/03/20 (FR BK)	\$ 3.00		
9/17/20 (GSC)	\$ 5.00				
9/17/20 (GSC)	\$ 1.00				
9/22/20 (GSC)	\$ (2.00)				
9/24/20 (JHFB)	\$ (6.00)				
9/28/20 (JVFB)	\$ (77.00)				
9/28/20 (JHVB)	\$ (6.00)				
9/29/20 (BSC)	\$ 3.00				
10/01/2020 (GSC)	\$ 31.00				
10/05/2020 (JV/V VB)	\$ (8.00)				
10/06/2020 (JHFB)	\$ (9.00)				
10/06/2020 (JV/V VB)	\$ (21.00)				
10/08/2020 (JHVB)	\$ (20.00)				
10/10/2020 (JVFB)	\$ (16.00)				
10/12/2020 (9TH FB)	\$ (6.00)				
10/12/2020 (JV/V VB)	\$ (3.00)				
10/15/2020 (JV/V VB)	\$ 2.00				
	\$ (115.00)		\$ (43.00)	TOTAL OVERAGE/SHORTAGE	\$ (158.00)

*Shortage is due to new ticketing system being used this year (HomeTown Ticketing). Ticket sellers had to adjust to using it. I believe that the shortage is not an accurate depiction of actual shortage due to errors when inputting the number of tickets sold into the computer and not in cash handling. For example, the ticket seller would double tap and click that two tickets were sold without realizing it, when only one ticket was actually sold. - Kami Rex

5-25-21
(34-21)

MEMORANDUM OF UNDERSTANDING

This **Memorandum of Understanding (MOU)**, effective May 25, 2021, memorializes the respective commitments of the Wapakoneta Family YMCA (YMCA) and Wapakoneta City Schools (WCS) for establishing and administering YMCA Summer Day Camp after-school programs for WCS.

1. Overview

The Wapakoneta Family YMCA (Premises) is located at 1100 Defiance Street, Wapakoneta, Ohio 45895.

The YMCA Summer Camp (Camp) program is designed to provide enrolled student's a safe and nurturing environment through experiences that include a focus on social, emotional and character development. WCS seeks a place to provide extended care for enrolled WCS Summer Camp (Program) students who require additional care after the Program has ended and on days the Program is not provided by WCS.

The Director of Student Achievement will serve as the WCS liaison to work with the YMCA to develop, communicate, implement program models and resolve problems related to the transition between the Program and Camp.

The Camp will operate after drop-off by WCS Transportation Department (generally around 12:30 pm) until 6:00 pm, Monday-Thursday, from June 21 – July 23, 2021. The YMCA will also provide care to enrolled families in the Program from 6:00 am to 6:00 pm on Fridays during this period; and, families in enrolled in the Program from 6:00 am to 6:00 pm, Monday-Friday, between June 1 - June 18 and between July 26 and August 20, 2021.

2. Specific Program Commitments

Through this partnership, the YMCA and WCS will work together to enhance the well-being of WCS and YMCA participants:

A. WCS Commitments:

- a. Assist the YMCA in identifying qualified families that wish to participate in the Camp.
- b. Communicate enrollment paperwork to the YMCA.
- c. Provide marketing and communication pieces (provided by YMCA) to qualified families.
- d. Provide transportation for enrolled students to the YMCA during the Program.
- e. Provide payment for invoices within 30 days of receipt on the following schedule:
 - i. \$40.00/week for enrolled students in grades K-5 in the Program between June 21 – July 23, 2021.

- ii. \$40.00/week for enrolled students in grades K-5 in the Program between June 1, 2021 – June 18, 2021 and July 26, 2021 – August 20, 2021.
- iii. \$34.92/month for enrolled students in the Program in grades 6-8.

B. YMCA Commitments:

- a. Assist WCS in identifying qualified families that wish to participate in Camp.
- b. Provide marketing and communication pieces to WCS.
- c. Provide weekly enrollment updates with rosters to WCS.
- d. Provide a monthly invoice for past service rendered according to the following schedule:
 - i. \$40.00/week for enrolled students in grades K-5 in the Program between June 21 – July 23, 2021.
 - ii. \$40.00/week for enrolled students in grades K-5 in the Program between June 1, 2021 – June 18, 2021 and July 26, 2021 – August 20, 2021.
 - iii. \$34.92/month for enrolled students in the Program in grades 6-8.
- e. Provide financial assistance for each enrolled child in Camp of \$120.00/week for those in grades K-5; and, \$5.00/month enrolled students in Camp for grades 6-8.

3. Termination

This MOU can be terminated by either party, for any reason, with a written 30-day notice.

This MOU will automatically terminate on August 20, 2021 at 6:01 pm. However, payment for Camp services conducted in August 2021 will still be due in September 2021, up to and including August 20, 2021.

4. Indemnification and Proof of Insurance

- A. To the extent permitted by law, it is agreed that WCS will defend, hold harmless, and indemnify the YMCA, its staff, volunteers and officers, against any and all claims and losses arising in any way out of the use of the Premises by WCS and any of its members, staff, volunteers, clients or participants.
- B. The WCS has a policy of comprehensive general liability insurance, with minimum limits of \$1,000,000 personal injury, sickness, or death per any one occurrence and minimum of \$1,000,000 for loss or property damage per any one occurrence. WCS hereby agrees to provide the YMCA with a certificate of insurance reflecting the liability insurance covering both WCS and the YMCA as an additional insured to the contract of insurance issued to the User. WCS's policy carrier shall be required to notify the YMCA within 14 days of any changes to the policy or terms of coverage and of any cancellations of the policy by the insurance carrier or WCS's organization. The policy of liability insurance on which the YMCA is named as an additional insured shall be enforced throughout the period of time that the YMCA Premises is used by WCS.

5. Signatures

By signing below, all parties listed state that they have reviewed the terms of this MOU and agree to those terms set forth.

On behalf of Wapakoneta City Schools (WCS):

Aaron M. Rex

Name and Title

Aaron M. Rex Superintendent

Date 5/10/21

On behalf of the Wapakoneta Family YMCA (YMCA):

Jenny Boyer

Name and Title

Jenny Boyer Youth Development Coordinator

Date 5/12/21

cc: Angie Sparks, Wapakoneta City Schools Treasurer; Joshua Little, Wapakoneta Family YMCA Chief Executive Officer; Lisa Adkins, Wapakoneta Family YMCA Finance Director

SPEAKER REGISTRATION

WAPAKONETA CITY SCHOOLS BOARD OF EDUCATION MEETING

Date 5/25/21

NAME	ADDRESS	PHONE	ORGANIZATION
Paul Eckert	1711 Cinnamon Dr	567 201 8689	N/A

SUBJECT	DID YOU RECEIVE A COPY OF "GUIDELINES FOR SPEAKING AT A PUBLIC BOARD MEETING?"
Klayton Hilleary! Bring him back!	(Circle One) <input checked="" type="radio"/> YES NO

NAME	ADDRESS	PHONE	ORGANIZATION
Ashley Shroyer	14036 Kohler Rd	419 302 0402	N/A

SUBJECT	DID YOU RECEIVE A COPY OF "GUIDELINES FOR SPEAKING AT A PUBLIC BOARD MEETING?"
Klayton Hilleary should still have his job.	(Circle One) <input checked="" type="radio"/> YES NO

NAME	ADDRESS	PHONE	ORGANIZATION
Lyssi Slaughter	206 Ridge St Buckland	507 380 9361	N/A

SUBJECT	DID YOU RECEIVE A COPY OF "GUIDELINES FOR SPEAKING AT A PUBLIC BOARD MEETING?"
Klayton Hilleary Deserves his job back	(Circle One) <input checked="" type="radio"/> YES NO

NAME	ADDRESS	PHONE	ORGANIZATION
Vicente Aquila	407 Edith St	667-356- 7147	N/A

SUBJECT	DID YOU RECEIVE A COPY OF "GUIDELINES FOR SPEAKING AT A PUBLIC BOARD MEETING?"
Klayton Hilleary Bring him back	(Circle One) <input checked="" type="radio"/> YES NO

Tigis Appin 508 BuchananST

567-319-9423

Bring Hillkary Back!

yes

Erin Avery 50 Greentree Circle

567-356-1708

Bring Hillkary Back!

yes

Anara Merschman NO Mask Please

18850 SL Rt 501

Wapakoneta Oh. 45895